



Summaries of Appropriations

This section includes tables and charts that summarize the Governor's Budget recommendations and highlight significant changes and policy initiatives.

SUMMARIES OF APPROPRIATIONS

THE BUDGET IN BRIEF

(in thousands of dollars)

GENERAL FUND

Resources

Undesignated Fund Balance, July 1, 2026	7,258,529	
Revenues Anticipated and Adjustments	33,621,396	
Total Resources		40,879,925

Recommendations

Direct State Services	12,445,034	
Grants-In-Aid	16,592,849	
State Aid	4,228,415	
Capital Construction	1,719,899	
Debt Service	529,190	
Total Recommendations		35,515,387
Undesignated Fund Balance, June 30, 2027		<u>5,364,538</u>

PROPERTY TAX RELIEF FUND

Resources

Undesignated Fund Balance, July 1, 2026	---	
Revenues Anticipated	24,128,734	
Total Resources		24,128,734

Recommendations

Grants-In-Aid	3,357,872	
State Aid	20,570,862	
Capital Construction	200,000	
Debt Service	---	
Total Recommendations		24,128,734
Undesignated Fund Balance, June 30, 2027		<u>---</u>

GUBERNATORIAL ELECTIONS FUND

Resources

Undesignated Fund Balance, July 1, 2026	---	
Revenues Anticipated and Adjustments	200	
Total Resources		200

Recommendations

Public Financing of Gubernatorial Elections	---	
Total Recommendations		---
Undesignated Fund Balance, June 30, 2027		<u>200</u>

CASINO CONTROL FUND

Resources

Undesignated Fund Balance, July 1, 2026	---	
Revenues Anticipated	81,325	
Total Resources		81,325

Recommendations

Regulation of Casino Gambling	81,325	
Total Recommendations		81,325
Undesignated Fund Balance, June 30, 2027		<u>---</u>

CASINO REVENUE FUND

Resources

Undesignated Fund Balance, July 1, 2026	---	
Revenues Anticipated	1,003,122	
Total Resources		1,003,122

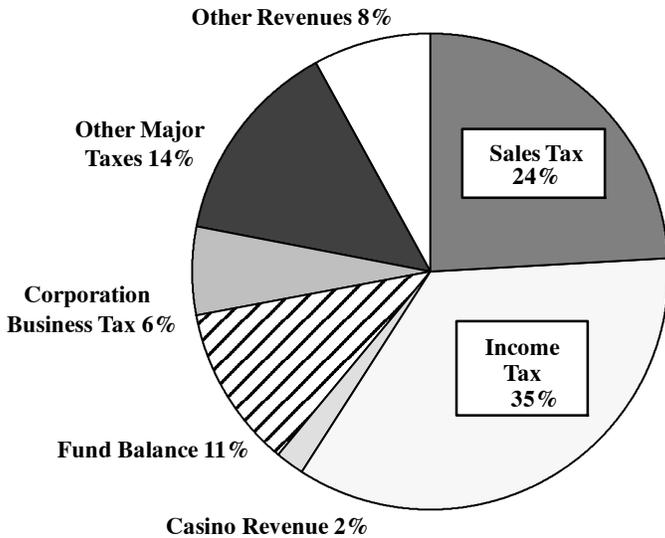
Recommendations

Programs for Senior Citizens and Individuals with Disabilities	1,003,122	
Total Recommendations		1,003,122
Undesignated Fund Balance, June 30, 2027		<u>---</u>

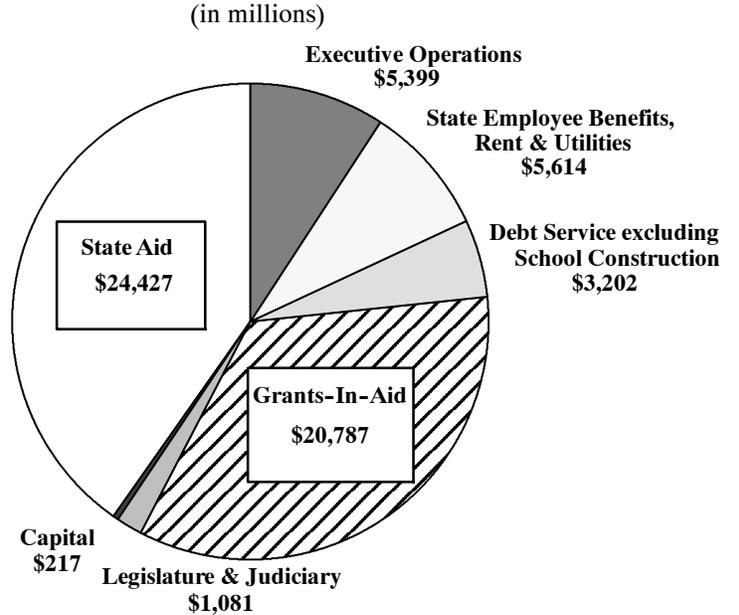
SUMMARIES OF APPROPRIATIONS

**RESOURCES AND RECOMMENDATIONS FOR FISCAL YEAR 2027
ALL STATE FUNDS**

Resources



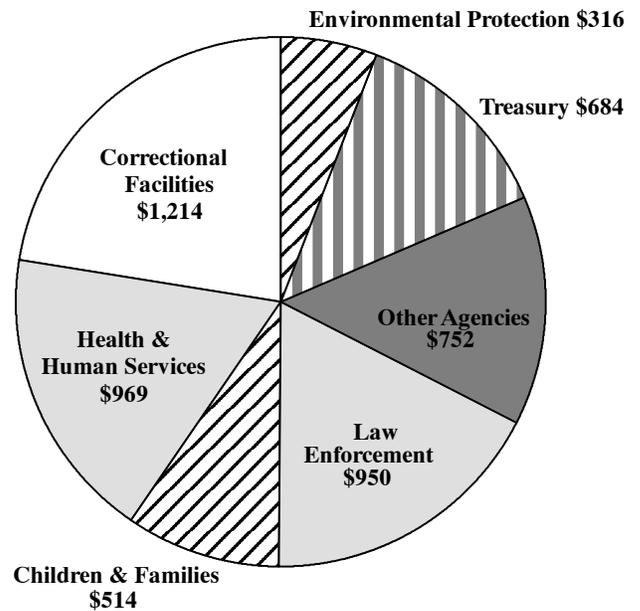
Recommendations



Resources
(in millions)

Income Tax	\$	22,909
Sales Tax (includes energy)		15,896
Corporation Business Tax (includes energy)		4,081
Casino Revenue		1,003
Other Major Taxes:		
Business Alternative Income Tax		4,781
Petroleum Products Gross Receipts (net of reserve)		928
Corporate Transit Fee		814
Insurance Premium		650
Transfer Inheritance		631
Realty Transfer		578
Motor Vehicle Fees		482
Motor Fuels		465
Alcoholic Beverage Excise		159
Tobacco Products Wholesale Sales		58
Public Utility Excise		22
Other Revenues		5,607
Subtotal Revenues		59,064
Reserved CBT Fund Balance Adjustment		(229)
Estimated General Fund Balance, July 1, 2026		7,258
TOTAL AVAILABLE RESOURCES	\$	66,093

Executive Operations
(in millions)



SUMMARIES OF APPROPRIATIONS

TABLE I
SUMMARY OF FISCAL YEAR 2026-27 APPROPRIATION RECOMMENDATIONS
(thousands of dollars)

*Table I is a summary of appropriations of all State fund sources.
It highlights the percent change in appropriations between fiscal years.*

	2026 Adjusted Approp.	2027 Recommended	Change	
			Dollar	Percent
GENERAL FUND AND PROPERTY TAX RELIEF FUND				
State Aid and Grants	43,789,255	44,749,998	960,743	2.2 %
State Operations				
Executive Branch	5,532,924	5,359,915	(173,009)	(3.1)
Legislature	127,245	120,255	(6,990)	(5.5)
The Judiciary	961,641	961,141	(500)	(0.1)
Interdepartmental	5,662,291	6,003,723	341,432	6.0
Total State Operations	12,284,101	12,445,034	160,933	1.3 %
Capital Construction	2,050,978	1,919,899	(131,079)	(6.4)
Debt Service	529,134	529,190	56	0.0
TOTAL GENERAL FUND AND PROPERTY TAX RELIEF FUND	58,653,468	59,644,121	990,653	1.7 %
CASINO CONTROL FUND	79,929	81,325	1,396	1.7
CASINO REVENUE FUND	989,910	1,003,122	13,212	1.3
GUBERNATORIAL ELECTIONS FUND	25,480	---	(25,480)	(100.0)
GRAND TOTAL STATE APPROPRIATIONS	59,748,787	60,728,568	979,781	1.6 %

TABLE II
SUMMARY OF FISCAL YEAR 2026-27 APPROPRIATION RECOMMENDATIONS
(thousands of dollars)

*Table II shows comprehensive prior year financial data, current year appropriations, and budget year recommendations
by fund and major spending category.*

Year Ending June 30, 2025						Year Ending June 30, 2027		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2026 Adjusted Approp.	Requested	Recom- mended
11,530,824	1,313,932	-23,549	12,821,207	11,610,049	General Fund			
15,631,431	979,462	-12,989	16,597,904	15,052,111	Direct State Services	12,284,101	12,445,034	12,445,034
5,036,259	185,612	116,570	5,338,441	5,050,793	Grants-in-Aid	15,999,561	16,966,516	16,592,849
2,069,244	1,100,099	-115,949	3,053,394	1,601,942	State Aid	5,539,630	4,228,415	4,228,415
574,227	---	---	574,227	574,182	Capital Construction	1,850,978	1,719,899	1,719,899
					Debt Service	529,134	529,190	529,190
34,841,985	3,579,105	-35,917	38,385,173	33,889,077	Total General Fund	36,203,404	35,889,054	35,515,387
22,310,603	190,414	-58,922	22,442,095	21,978,768	Property Tax Relief Fund	22,450,064	24,193,834	24,128,734
77,430	2,976	---	80,406	71,451	Casino Control Fund	79,929	81,325	81,325
571,242	56	---	571,298	570,986	Casino Revenue Fund	989,910	1,003,122	1,003,122
38,902	---	-480	38,422	38,288	Gubernatorial Elections Fund	25,480	---	---
57,840,162	3,772,551	-95,319	61,517,394	56,548,570	GRAND TOTAL STATE APPROPRIATIONS	59,748,787	61,167,335	60,728,568

SUMMARIES OF APPROPRIATIONS

TABLE III
SUMMARY OF APPROPRIATIONS BY ORGANIZATION
(thousands of dollars)

Table III shows comprehensive prior year financial data, current year appropriations, and budget year recommendations by major spending category, governmental branch, and department.

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2026 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>								
Legislative Branch								
18,690	16,935	---	35,625	15,546	Senate	18,690	18,690	18,690
25,208	13,586	---	38,794	25,078	General Assembly	25,208	25,208	25,208
57,410	24,149	---	81,559	51,071	Legislative Support Services	55,434	55,272	55,272
26,038	7,693	---	33,731	20,795	Legislative Commissions	27,913	21,085	21,085
127,346	62,363	---	189,709	112,490	Total Legislative Branch	127,245	120,255	120,255
Executive Branch								
14,745	11,139	---	25,884	11,486	Chief Executive	14,745	14,745	14,745
13,223	9,249	13,452	35,924	22,381	Department of Agriculture	19,227	14,412	14,412
75,263	926	---	76,189	75,215	Department of Banking and Insurance	67,251	79,417	79,417
450,243	8,067	3,599	461,909	454,853	Department of Children and Families	503,636	513,946	513,946
75,534	66,693	-13,608	128,619	96,819	Department of Community Affairs	76,354	74,254	74,254
1,051,160	26,183	55,799	1,133,142	1,059,061	Department of Corrections	1,219,132	1,214,419	1,214,419
148,393	6,198	-1,630	152,961	143,381	Department of Education	124,229	117,014	117,014
327,740	165,301	14,052	507,093	378,040	Department of Environmental Protection	330,560	316,302	316,302
481,207	52,388	29,856	563,451	525,579	Department of Health	551,123	576,139	576,139
361,948	33,935	49,518	445,401	388,909	Department of Human Services	375,642	393,353	393,353
361,077	33,879	49,518	444,474	388,238	(From General Fund)	374,771	392,482	392,482
871	56	---	927	671	(From Casino Revenue Fund)	871	871	871
124,922	91,149	1,732	217,803	200,963	Department of Labor and Workforce Development	138,512	133,012	133,012
894,893	270,102	35,926	1,200,921	1,054,304	Department of Law and Public Safety	948,963	949,907	949,907
826,116	268,139	35,926	1,130,181	990,478	(From General Fund)	878,010	877,803	877,803
68,685	1,963	---	70,648	63,734	(From Casino Control Fund)	70,861	72,012	72,012
92	---	---	92	92	(From Casino Revenue Fund)	92	92	92
9,389	12,641	477	22,507	9,359	Department of Military Affairs	11,311	12,946	12,946
79,831	27,928	658	108,417	80,054	Department of State	73,447	68,651	68,651
234,510	12,254	5,150	251,914	230,528	Department of Transportation	348,244	141,959	141,959
694,032	168,228	-30,010	832,250	683,477	Department of the Treasury	685,345	683,722	683,722
685,287	167,215	-30,010	822,492	675,760	(From General Fund)	676,277	674,409	674,409
8,745	1,013	---	9,758	7,717	(From Casino Control Fund)	9,068	9,313	9,313
108,663	21,542	4,295	134,500	115,286	Department of Veterans Affairs	125,101	137,011	137,011
989	2	---	991	990	Miscellaneous Commissions	994	994	994
5,146,685	983,925	169,266	6,299,876	5,530,685	Total Executive Branch	5,613,816	5,442,203	5,442,203
5,068,292	980,893	169,266	6,218,451	5,458,471	(From General Fund)	5,532,924	5,359,915	5,359,915
77,430	2,976	---	80,406	71,451	(From Casino Control Fund)	79,929	81,325	81,325
963	56	---	1,019	763	(From Casino Revenue Fund)	963	963	963

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2026 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>								
Interdepartmental Accounts								
212,308	754	10,940	224,002	210,915	Property Rentals	196,170	214,996	214,996
236,655	4,864	---	241,519	227,192	Insurance and Other Services	285,926	282,704	282,704
4,699,172	---	2,681	4,701,853	4,701,613	Employee Benefits	4,917,769	5,168,270	5,168,270
26,025	12,065	-15,880	22,210	9,552	Other Interdepartmental Accounts	165,110	25,525	25,525
196,827	118,248	-106,382	208,693	8,752	Salary Increases and Other Benefits	11,000	231,900	231,900
68,712	162	-14,500	54,374	49,064	Utilities and Other Services	86,316	80,328	80,328
5,439,699	136,093	-123,141	5,452,651	5,207,088	Total Interdepartmental Accounts	5,662,291	6,003,723	6,003,723
Judicial Branch								
895,487	134,583	-69,674	960,396	832,000	The Judiciary	961,641	961,141	961,141
895,487	134,583	-69,674	960,396	832,000	Total Judicial Branch	961,641	961,141	961,141
11,609,217	1,316,964	-23,549	12,902,632	11,682,263	Total Direct State Services	12,364,993	12,527,322	12,527,322
<i>11,530,824</i>	<i>1,313,932</i>	<i>-23,549</i>	<i>12,821,207</i>	<i>11,610,049</i>	<i>(From General Fund)</i>	<i>12,284,101</i>	<i>12,445,034</i>	<i>12,445,034</i>
<i>77,430</i>	<i>2,976</i>	<i>---</i>	<i>80,406</i>	<i>71,451</i>	<i>(From Casino Control Fund)</i>	<i>79,929</i>	<i>81,325</i>	<i>81,325</i>
<i>963</i>	<i>56</i>	<i>---</i>	<i>1,019</i>	<i>763</i>	<i>(From Casino Revenue Fund)</i>	<i>963</i>	<i>963</i>	<i>963</i>
<u>GRANTS-IN-AID</u>								
Executive Branch								
94,318	2,770	284	97,372	93,986	Department of Agriculture	100,543	85,818	85,818
1,079,373	785	16,211	1,096,369	1,051,802	Department of Children and Families	1,017,081	977,991	977,991
179,283	27,401	6,662	213,346	175,711	Department of Community Affairs	176,266	130,090	130,090
100,680	37	---	100,717	96,646	Department of Corrections	88,356	93,356	93,356
77,256	3,890	1,000	82,146	73,841	Department of Education	84,738	101,525	101,525
26,756	3,890	1,000	31,646	23,841	<i>(From General Fund)</i>	<i>34,738</i>	<i>51,525</i>	<i>51,525</i>
50,500	---	---	50,500	50,000	<i>(From Property Tax Relief Fund)</i>	<i>50,000</i>	<i>50,000</i>	<i>50,000</i>
5,001	9,155	---	14,156	10,839	Department of Environmental Protection	2,485	385	385
923,201	5,053	-119,225	809,029	780,507	Department of Health	983,517	846,291	846,291
922,685	5,053	-119,225	808,513	779,993	<i>(From General Fund)</i>	<i>983,001</i>	<i>845,775</i>	<i>845,775</i>
516	---	---	516	514	<i>(From Casino Revenue Fund)</i>	<i>516</i>	<i>516</i>	<i>516</i>
9,085,903	91,075	181,117	9,358,095	8,313,470	Department of Human Services	9,480,049	10,379,894	10,379,894
8,514,336	91,075	181,117	8,786,528	7,741,987	<i>(From General Fund)</i>	<i>8,489,814</i>	<i>9,374,947</i>	<i>9,374,947</i>
4,000	---	---	4,000	3,970	<i>(From Property Tax Relief Fund)</i>	<i>4,000</i>	<i>5,500</i>	<i>5,500</i>
567,567	---	---	567,567	567,513	<i>(From Casino Revenue Fund)</i>	<i>986,235</i>	<i>999,447</i>	<i>999,447</i>
84,020	7,626	---	91,646	91,217	Department of Labor and Workforce Development	81,995	79,320	79,320
81,824	7,626	---	89,450	89,021	<i>(From General Fund)</i>	<i>79,799</i>	<i>77,124</i>	<i>77,124</i>
2,196	---	---	2,196	2,196	<i>(From Casino Revenue Fund)</i>	<i>2,196</i>	<i>2,196</i>	<i>2,196</i>
78,587	25,649	-480	103,756	87,259	Department of Law and Public Safety	59,845	28,185	28,185
39,685	25,649	---	65,334	48,971	<i>(From General Fund)</i>	<i>34,365</i>	<i>28,185</i>	<i>28,185</i>
38,902	---	-480	38,422	38,288	<i>(From Gubernatorial Elections Fund)</i>	<i>25,480</i>	<i>---</i>	<i>---</i>
---	178	---	178	178	Department of Military Affairs	---	---	---
2,214,336	62,389	-88,573	2,188,152	2,066,186	Department of State	2,046,356	2,216,396	1,852,329
181,500	3,893	96	185,489	182,442	Department of Transportation	840,476	1,047,755	1,047,755
3,358,109	235,351	---	3,593,460	3,048,093	Department of the Treasury	3,368,343	3,546,403	3,536,803
495,437	135,351	---	630,788	405,657	<i>(From General Fund)</i>	<i>344,075</i>	<i>258,237</i>	<i>248,637</i>
2,862,672	100,000	---	2,962,672	2,642,436	<i>(From Property Tax Relief Fund)</i>	<i>3,024,268</i>	<i>3,288,166</i>	<i>3,288,166</i>
7,420	---	---	7,420	7,335	Department of Veterans Affairs	5,145	3,895	3,895

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & Supplemental	Reapp. & (R)Recepts.	Transfers & (E)Emergencies	Total Available	Expended	2026 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID								
17,468,987	475,252	-2,908	17,941,331	16,079,512	Total Executive Branch	18,335,195	19,537,304	19,163,637
13,942,634	375,252	-2,428	14,315,458	12,774,595	(From General Fund)	14,242,500	15,191,479	14,817,812
2,917,172	100,000	---	3,017,172	2,696,406	(From Property Tax Relief Fund)	3,078,268	3,343,666	3,343,666
570,279	---	---	570,279	570,223	(From Casino Revenue Fund)	988,947	1,002,159	1,002,159
38,902	---	-480	38,422	38,288	(From gubernatorial Elections Fund)	25,480	---	---
Interdepartmental Accounts								
1,505,538	1,395	-10,561	1,496,372	1,495,368	Employee Benefits	1,578,121	1,645,031	1,645,031
25,000	600,000	---	625,000	625,000	Other Interdepartmental Accounts	25,000	25,000	25,000
172,536	2,815	---	175,351	171,380	Aid to Independent Authorities	168,176	119,212	119,212
158,259	2,815	---	161,074	157,148	(From General Fund)	153,940	105,006	105,006
14,277	---	---	14,277	14,232	(From Property Tax Relief Fund)	14,236	14,206	14,206
1,703,074	604,210	-10,561	2,296,723	2,291,748	Total Interdepartmental Accounts	1,771,297	1,789,243	1,789,243
1,688,797	604,210	-10,561	2,282,446	2,277,516	(From General Fund)	1,757,061	1,775,037	1,775,037
14,277	---	---	14,277	14,232	(From Property Tax Relief Fund)	14,236	14,206	14,206
19,172,061	1,079,462	-13,469	20,238,054	18,371,260	Total Grants-in-Aid	20,106,492	21,326,547	20,952,880
15,631,431	979,462	-12,989	16,597,904	15,052,111	(From General Fund)	15,999,561	16,966,516	16,592,849
2,931,449	100,000	---	3,031,449	2,710,638	(From Property Tax Relief Fund)	3,092,504	3,357,872	3,357,872
570,279	---	---	570,279	570,223	(From Casino Revenue Fund)	988,947	1,002,159	1,002,159
38,902	---	-480	38,422	38,288	(From gubernatorial Elections Fund)	25,480	---	---
STATE AID								
Executive Branch								
71,166	147,499	115,291	333,956	37,887	Department of Agriculture	38,863	30,863	30,863
---	144,507	115,291	259,798	11,290	(From General Fund)	---	---	---
71,166	2,992	---	74,158	26,597	(From Property Tax Relief Fund)	38,863	30,863	30,863
978,167	8	-649,285	328,890	321,833	Department of Community Affairs	1,032,212	910,958	910,958
9,859	8	---	9,867	9,037	(From General Fund)	213,000	24,634	24,634
968,308	---	-649,285	319,023	312,796	(From Property Tax Relief Fund)	819,212	886,324	886,324
39,600	---	---	39,600	39,135	Department of Corrections	24,050	16,050	16,050
---	---	---	---	---	(From General Fund)	23,000	15,000	15,000
39,600	---	---	39,600	39,135	(From Property Tax Relief Fund)	1,050	1,050	1,050
20,885,555	30,057	-57,610	20,858,002	20,839,712	Department of Education	21,389,825	21,603,012	21,603,012
4,649,351	15,768	-317	4,664,802	4,663,572	(From General Fund)	4,874,923	3,770,506	3,770,506
16,236,204	14,289	-57,293	16,193,200	16,176,140	(From Property Tax Relief Fund)	16,514,902	17,832,506	17,832,506
19,611	23,813	1,454	44,878	16,543	Department of Environmental Protection	14,100	12,131	12,131
6,815	3,306	2,296	12,417	8,940	(From General Fund)	11,400	9,431	9,431
12,796	20,507	-842	32,461	7,603	(From Property Tax Relief Fund)	2,700	2,700	2,700
561,215	9,117	---	570,332	546,178	Department of Human Services	594,066	646,706	646,706
292,058	9,117	---	301,175	290,464	(From General Fund)	314,909	321,549	321,549
269,157	---	---	269,157	255,714	(From Property Tax Relief Fund)	279,157	325,157	325,157
28,765	4,293	---	33,058	23,536	Department of Law and Public Safety	31,215	27,765	27,765
19,765	4,293	---	24,058	14,536	(From General Fund)	30,215	26,765	26,765
9,000	---	---	9,000	9,000	(From Property Tax Relief Fund)	1,000	1,000	1,000
22,940	2,469	---	25,409	20,744	Department of State	21,266	20,975	20,975
18,014	2,469	---	20,483	15,818	(From General Fund)	16,590	16,299	16,299
4,926	---	---	4,926	4,926	(From Property Tax Relief Fund)	4,676	4,676	4,676
121,926	52,626	---	174,552	150,195	Department of Transportation	87,428	56,914	56,914
---	---	---	---	---	(From General Fund)	12,907	---	---
121,926	52,626	---	174,552	150,195	(From Property Tax Relief Fund)	74,521	56,914	56,914
1,486,468	6,144	647,798	2,140,410	2,123,160	Department of the Treasury	1,464,165	1,539,003	1,473,903
40,397	6,144	-700	45,841	37,136	(From General Fund)	42,686	44,231	44,231

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2026 Adjusted Approp.	Requested	Recom- mended
					STATE AID			
1,446,071	---	648,498	2,094,569	2,086,024	(From Property Tax Relief Fund)	1,421,479	1,494,772	1,429,672
24,215,413	276,026	57,648	24,549,087	24,118,923	Total Executive Branch	24,697,190	24,864,377	24,799,277
5,036,259	185,612	116,570	5,338,441	5,050,793	(From General Fund)	5,539,630	4,228,415	4,228,415
19,179,154	90,414	-58,922	19,210,646	19,068,130	(From Property Tax Relief Fund)	19,157,560	20,635,962	20,570,862
					TOTAL STATE AID			
24,215,413	276,026	57,648	24,549,087	24,118,923	Total State Aid	24,697,190	24,864,377	24,799,277
5,036,259	185,612	116,570	5,338,441	5,050,793	(From General Fund)	5,539,630	4,228,415	4,228,415
19,179,154	90,414	-58,922	19,210,646	19,068,130	(From Property Tax Relief Fund)	19,157,560	20,635,962	20,570,862
					CAPITAL CONSTRUCTION			
					Executive Branch			
120,739	17,506	-121,271	16,974	---	Department of Agriculture	76,503	---	---
---	246	---	246	---	Department of Children and Families	---	---	---
---	847	---	847	---	Department of Community Affairs	---	---	---
---	10,235	---	10,235	642	Department of Corrections	---	---	---
330,157	804,319	14,930	1,149,406	258,805	Department of Environmental Protection	304,654	172,439	172,439
---	6,634	---	6,634	332	Department of Health	---	---	---
---	8,154	---	8,154	767	Department of Human Services	---	---	---
3,000	4,504	---	7,504	606	Department of Law and Public Safety	---	---	---
1,658,219	---	---	1,658,219	1,403,928	Department of Transportation	1,526,794	1,604,433	1,604,433
1,458,219	---	---	1,458,219	1,203,928	(From General Fund)	1,326,794	1,404,433	1,404,433
200,000	---	---	200,000	200,000	(From Property Tax Relief Fund)	200,000	200,000	200,000
---	1,200	---	1,200	1,200	Department of the Treasury	---	---	---
---	3,436	---	3,436	---	Department of Veterans Affairs	---	---	---
					TOTAL EXECUTIVE BRANCH			
2,112,115	857,081	-106,341	2,862,855	1,666,280	Total Executive Branch	1,907,951	1,776,872	1,776,872
1,912,115	857,081	-106,341	2,662,855	1,466,280	(From General Fund)	1,707,951	1,576,872	1,576,872
200,000	---	---	200,000	200,000	(From Property Tax Relief Fund)	200,000	200,000	200,000
					Interdepartmental Accounts			
157,129	243,018	-9,608	390,539	135,662	Capital Projects - Statewide	143,027	143,027	143,027
					TOTAL INTERDEPARTMENTAL ACCOUNTS			
157,129	243,018	-9,608	390,539	135,662	Total Interdepartmental Accounts	143,027	143,027	143,027
					TOTAL CAPITAL CONSTRUCTION			
2,269,244	1,100,099	-115,949	3,253,394	1,801,942	Total Capital Construction	2,050,978	1,919,899	1,919,899
2,069,244	1,100,099	-115,949	3,053,394	1,601,942	(From General Fund)	1,850,978	1,719,899	1,719,899
200,000	---	---	200,000	200,000	(From Property Tax Relief Fund)	200,000	200,000	200,000
					DEBT SERVICE			
					Executive Branch			
27,462	---	---	27,462	27,421	Department of Environmental Protection	10,107	10,091	10,091
546,765	---	---	546,765	546,761	Department of the Treasury	519,027	519,099	519,099
					TOTAL EXECUTIVE BRANCH			
574,227	---	---	574,227	574,182	Total Executive Branch	529,134	529,190	529,190
					TOTAL DEBT SERVICE			
574,227	---	---	574,227	574,182	Total Debt Service	529,134	529,190	529,190
					GRAND TOTAL - STATE APPROPRIATIONS			
57,840,162	3,772,551	-95,319	61,517,394	56,548,570	GRAND TOTAL - STATE APPROPRIATIONS	59,748,787	61,167,335	60,728,568
34,841,985	3,579,105	-35,917	38,385,173	33,889,077	(From General Fund)	36,203,404	35,889,054	35,515,387
77,430	2,976	---	80,406	71,451	(From Casino Control Fund)	79,929	81,325	81,325
22,310,603	190,414	-58,922	22,442,095	21,978,768	(From Property Tax Relief Fund)	22,450,064	24,193,834	24,128,734

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2025					Year Ending June 30, 2027		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2026 Adjusted Approp.	Requested	Recom- mended
571,242	56	---	571,298	570,986			
38,902	---	-480	38,422	38,288			
DEBT SERVICE							
<i>(From Casino Revenue Fund)</i>					989,910	1,003,122	1,003,122
<i>(From Gubernatorial Elections Fund)</i>					25,480	---	---

SUMMARIES OF APPROPRIATIONS

DEDICATED FUNDS

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2026 Adjusted Approp.	Recom- mended	Recom- mended
					PROPERTY TAX RELIEF FUND			
					Grants-In-Aid			
					Department of Education			
50,000	---	---	50,000	50,000	Facilities Planning and School Building Aid	50,000	50,000	50,000
500	---	---	500	---	Student Services	---	---	---
<u>50,500</u>	<u>---</u>	<u>---</u>	<u>50,500</u>	<u>50,000</u>	<i>Total Department of Education</i>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
					Department of Human Services			
4,000	---	---	4,000	3,970	General Medical Services	4,000	5,500	5,500
<u>4,000</u>	<u>---</u>	<u>---</u>	<u>4,000</u>	<u>3,970</u>	<i>Total Department of Human Services</i>	<u>4,000</u>	<u>5,500</u>	<u>5,500</u>
					Department of the Treasury			
2,862,672	100,000	---	2,962,672	2,642,436	Homestead Exemptions	3,024,268	3,288,166	3,288,166
<u>2,862,672</u>	<u>100,000</u>	<u>---</u>	<u>2,962,672</u>	<u>2,642,436</u>	<i>Total Department of the Treasury</i>	<u>3,024,268</u>	<u>3,288,166</u>	<u>3,288,166</u>
					Interdepartmental Accounts			
14,277	---	---	14,277	14,232	Aid to Independent Authorities	14,236	14,206	14,206
<u>14,277</u>	<u>---</u>	<u>---</u>	<u>14,277</u>	<u>14,232</u>	<i>Total Interdepartmental Accounts</i>	<u>14,236</u>	<u>14,206</u>	<u>14,206</u>
<u>2,931,449</u>	<u>100,000</u>	<u>---</u>	<u>3,031,449</u>	<u>2,710,638</u>	<i>Total Grants-In-Aid - Property Tax Relief Fund</i>	<u>3,092,504</u>	<u>3,357,872</u>	<u>3,357,872</u>
					State Aid			
					Department of Agriculture			
71,163	2,992	---	74,155	26,596	Food and Nutrition Services	38,763	30,763	30,763
3	---	---	3	1	Farmland Preservation	100	100	100
<u>71,166</u>	<u>2,992</u>	<u>---</u>	<u>74,158</u>	<u>26,597</u>	<i>Total Department of Agriculture</i>	<u>38,863</u>	<u>30,863</u>	<u>30,863</u>
					Department of Community Affairs			
957,808	---	-649,285	308,523	302,296	Local Government Services	819,212	886,324	886,324
10,500	---	---	10,500	10,500	Community Resources	---	---	---
<u>968,308</u>	<u>---</u>	<u>-649,285</u>	<u>319,023</u>	<u>312,796</u>	<i>Total Department of Community Affairs</i>	<u>819,212</u>	<u>886,324</u>	<u>886,324</u>
					Department of Corrections			
39,600	---	---	39,600	39,135	Institutional Program Support	1,050	1,050	1,050
<u>39,600</u>	<u>---</u>	<u>---</u>	<u>39,600</u>	<u>39,135</u>	<i>Total Department of Corrections</i>	<u>1,050</u>	<u>1,050</u>	<u>1,050</u>
					Department of Education			
6,531,515	---	-89	6,531,426	6,528,545	General Formula Aid	6,331,326	7,816,717	7,816,717
209,432	1,244	-15,722	194,954	181,524	Miscellaneous Grants-In-Aid	102,024	63,032	63,032
1,784,684	---	-25	1,784,659	1,784,659	Special Education	2,187,470	2,203,065	2,203,065
410,883	1,775	239	412,897	412,636	Student Transportation	549,531	559,654	559,654
1,138,237	11,270	-50,115	1,099,392	1,098,928	Facilities Planning and School Building Aid	1,038,414	793,041	793,041
6,161,453	---	8,419	6,169,872	6,169,848	Teachers' Pension and Annuity Assistance	6,306,137	6,396,997	6,396,997
<u>16,236,204</u>	<u>14,289</u>	<u>-57,293</u>	<u>16,193,200</u>	<u>16,176,140</u>	<i>Total Department of Education</i>	<u>16,514,902</u>	<u>17,832,506</u>	<u>17,832,506</u>

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2026 Adjusted Approp.	Requested	Recom- mended
					CASINO CONTROL FUND			
					Direct State Services			
					Department of Law and Public Safety			
68,685	1,963	---	70,648	63,734	Gaming Enforcement	70,861	72,012	72,012
68,685	1,963	---	70,648	63,734	<i>Total Department of Law and Public Safety</i>	70,861	72,012	72,012
					Department of the Treasury			
8,745	1,013	---	9,758	7,717	Administration of Casino Gambling	9,068	9,313	9,313
8,745	1,013	---	9,758	7,717	<i>Total Department of the Treasury</i>	9,068	9,313	9,313
77,430	2,976	---	80,406	71,451	<i>Total Direct State Services - Casino Control Fund</i>	79,929	81,325	81,325
77,430	2,976	---	80,406	71,451	<i>Total Casino Control Fund</i>	79,929	81,325	81,325
					CASINO REVENUE FUND			
					Direct State Services			
					Department of Human Services			
871	56	---	927	671	Programs for the Aged	871	871	871
871	56	---	927	671	<i>Total Department of Human Services</i>	871	871	871
					Department of Law and Public Safety			
92	---	---	92	92	Operation of State Professional Boards	92	92	92
92	---	---	92	92	<i>Total Department of Law and Public Safety</i>	92	92	92
963	56	---	1,019	763	<i>Total Direct State Services - Casino Revenue Fund</i>	963	963	963
					Grants-In-Aid			
					Department of Health			
516	---	---	516	514	Family Health Services	516	516	516
516	---	---	516	514	<i>Total Department of Health</i>	516	516	516
					Department of Human Services			
542,590	---	---	542,590	542,590	Purchased Residential Care	961,258	974,470	974,470
320	---	---	320	320	Services for the Deaf	320	320	320
5,089	---	---	5,089	5,035	Pharmaceutical Assistance to the Aged and Disabled	5,089	5,089	5,089
3,734	---	---	3,734	3,734	Disability Services	3,734	3,734	3,734
15,834	---	---	15,834	15,834	Programs for the Aged	15,834	15,834	15,834
567,567	---	---	567,567	567,513	<i>Total Department of Human Services</i>	986,235	999,447	999,447
					Department of Labor and Workforce Development			
2,196	---	---	2,196	2,196	Vocational Rehabilitation Services	2,196	2,196	2,196
2,196	---	---	2,196	2,196	<i>Total Department of Labor and Workforce Development</i>	2,196	2,196	2,196
570,279	---	---	570,279	570,223	<i>Total Grants-In-Aid - Casino Revenue Fund</i>	988,947	1,002,159	1,002,159
571,242	56	---	571,298	570,986	<i>Total Casino Revenue Fund</i>	989,910	1,003,122	1,003,122

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2025					Year Ending June 30, 2027		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2026 Adjusted Approp.	Requested	Recom- mended
GUBERNATORIAL ELECTIONS FUND							
Grants-In-Aid							
Department of Law and Public Safety							
38,902	---	-480	38,422	38,288	25,480	---	---
					Election Law Enforcement		
38,902	---	-480	38,422	38,288	25,480	---	---
					<i>Total Department of Law and Public Safety</i>		
38,902	---	-480	38,422	38,288	25,480	---	---
					<i>Total Grants-In-Aid - Gubernatorial Elections Fund</i>		
38,902	---	-480	38,422	38,288	25,480	---	---
					<i>Total Gubernatorial Elections Fund</i>		
22,998,177	193,446	-59,402	23,132,221	22,659,493	23,545,383	25,278,281	25,213,181
					<i>Total Appropriation</i>		